

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Provincetown
Program Period: 2015
Current Dates: 04/01/15 - 04/30/15
Cumulative Dates: 01/01/15 - 04/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	7,275	4,888.27	6	17,634	14,674.96	11	111,866.06	13.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	7,275	4,888.27	6	17,634	14,674.96	11	111,866.06	
LI % of Total	4.7%	10.7%	16.2%	4.1%	7.4%	8.1%	12.3%	
Residential New Construction	0	0.00	0	7,637	5,932.85	4	0.00	0.0%
Residential Multi-Family Retrofit	177	1,909.22	3	7,853	4,647.44	7	0.00	0.0%
Res Home Energy	21,533	15,694.94	16	61,249	91,879.89	69	368,914.05	24.9%
Energy Star HVAC	772	150.00	1	10,183	3,750.00	13	0.00	0.0%
Energy Star Lighting	72,519	14,485.65	3	197,917	40,589.01	6	0.00	0.0%
Energy Star Appliance	603	430.00	4	1,625	1,059.96	15	0.00	0.0%
Res Subtotal	95,604	32,669.81	27	286,464	147,859.15	114	368,914.05	
Res % of Total	61.5%	71.4%	73.0%	67.0%	74.5%	83.8%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	26,044.55	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	37,025.10	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	44,973.99	0.0%
C&I Govt Large	0	0.00	0	2,023	3,137.00	1	73,368.20	4.3%
C&I Small Retrofit	6,161	4,972.80	3	37,418	17,087.80	5	100,308.04	17.0%
C&I Govt Small	0	0.00	0	4,508	8,419.00	4	74,239.33	11.3%
C&I Products & Services	46,419	3,215.00	1	79,724	7,165.00	1	71,810.21	10.0%
C&I Subtotal	52,580	8,187.80	4	123,673	35,808.80	11	427,769.42	
C&I % of Total	33.8%	17.9%	10.8%	28.9%	18.1%	8.1%	47.1%	
Report Total	155,460	45,745.88	37	427,771	198,342.91	136	908,549.53	
Budget Comparison					142,363.65		908,549.53	15.7%